

COUNTRY-LEVEL FORM III: Annualized Capital Costs and Global Inputs					
Capital Cost	Amortization period (in years)	Health Centres		Hospitals	
		Estimated construction cost/ purchasing price (in local currency)	CAC share (%)	Estimated construction cost/ purchasing price (in local currency)	CAC share (%)
(A)	(B)	(E)	(F)	(G)	(H)
Facilities					
Furniture and Beds					
Refrigerators, Coolers					
Examination & Surgery Equipment					
Electrical vacuum aspirator					
Sonogram equipment					
Communications Equipment					
Vehicles					
Set of dilators					
Sharp curette					
Forceps					
Manual Vacuum Aspirators (MVA) <b>N.B. Instead of Amortization Period, enter Average Number of Uses</b>					
<b>Global Inputs (1)</b>					

Annual Salaries of Medical Personnel (in local currency)	Health centres		Hospitals	
Auxiliary/Attendant				
Nurse/Midwife				
General Physician				
Obstetrician				
Anaesthetist				
Lab Technician				
Counsellor				
Psychologist				
Health officer				
(Other)				
(Other)				

**COUNTRY-LEVEL FORM IV: Overhead Costs for Abortion Care**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>Maintenance and Utility Costs</b>							
		<b>Health Centers</b>			<b>Hospitals</b>		
		<b>Estimated annual maintenance /utilities cost</b>	<b>CAC share</b>		<b>Estimated annual maintenance/ utilities cost</b>	<b>CAC share</b>	
Building Maintenance Cost							
Utilities Cost							
Emergency Vehicle Maintenance							
(Other)							
<b>Support Staff</b>							
	Salary (incl. benefits) per year	<b>Health Centers</b>			<b>Hospitals</b>		
		<b>Required FTE per facility</b>	<b>CAC share</b>		<b>Required FTE per facility</b>	<b>CAC share</b>	
Guard							
Housekeeping							
Reception							
Records							
Supply Clerk							
Maintenance							
Mgmt Officer							
Driver							
Food Preparer							
(Other)							

**COUNTRY-LEVEL FORM IV: Overhead Costs for Abortion Care**

<b>Management/Supervision Costs</b>							
		<b>Health Centers</b>			<b>Hospitals</b>		
	<b>Salary (incl. benefits) per year</b>	<b>Required FTE per facility</b>	<b>CAC share</b>	<b>Labour costs</b>	<b>Required FTE per facility</b>	<b>CAC share</b>	<b>Labour costs</b>
Health Inspector							
Asst Health Inspector							
Travel Expenses (Transportation, accomodation, etc.)							
(Other)							
<b>IEC and Social Marketing</b>							
		<b>Health Centers</b>			<b>Hospitals</b>		
	<b>Salary (incl. benefits) per year</b>	<b>Required FTE per facility</b>	<b>CAC share</b>	<b>Labour costs</b>	<b>Required FTE per facility</b>	<b>CAC share</b>	<b>Labour costs</b>
Health Educator							
Asst Health Educator							
<b>SUB-TOTAL</b>							
Audio and Visual Material							
Printed Material							
Educational/Reference Material for Medical Staff							
Travel Expenses (Transportation, accomodation, etc.)							
(Other)							